INTERIM DEVELOPMENT IMPACT FEES TABLE 1 OF 2 Effective July 1, 2024 (Next Adjustment on July 1, 2025)

| Project Type | Fee Category | | d IDIF Rates Y 24-25 |
|---------------------------------------|-------------------------------|--------------------|-------------------------|
| Residential MFR Studio / 1 Bedroom | Administration* | \$ | 1,752.07 |
| | Traffic | \$ | 550.20 |
| | Parks | \$ | 12,493.57 |
| | Beautification | \$ | 48.63 |
| | General Government Facilities | \$ | 348.86 |
| | Transportation Infrastructure | \$ | 710.72 |
| | Utilities and Sustainability | \$ | 448.57 |
| | TOTAL (PER UNIT) | \$ | 16,352.61 |
| | Administration* | \$ | 2,190.08 |
| Residential MFR / All Other | Traffic | \$ | 388.59 |
| | Parks | \$ | 15,882.98 |
| | Beautification | \$ | 61.82 |
| | General Government Facilities | \$ | 443.50 |
| | Transportation Infrastructure | \$ | 903.53 |
| | Utilities and Sustainability | \$ | 570.25 |
| | TOTAL (PER UNIT) | \$ | 20,440.77 |
| | Administration* | \$ | 683.93 |
| | Traffic | \$ | 3,348.18 |
| | Parks | \$ | 1,176.80 |
| | Beautification | \$ | 36.68 |
| Commercial | General Government Facilities | \$ | 263.17 |
| | Transportation Infrastructure | \$ | 536.16 |
| | Utilities and Sustainability | \$ | 338.40 |
| | | \$ | 6,383.33 |
| | TOTAL (PER KSF) | (6.38 per sq. ft.) | |
| | Administration* | \$ | 474.44 |
| | Traffic | \$ | 1,602.51 |
| | Parks | \$ | 1,176.80 |
| | Beautification | \$ | 36.68 |
| Office | General Government Facilities | \$ | 263.17 |
| | Transportation Infrastructure | \$ | 536.16 |
| | Utilities and Sustainability | \$ | 338.40 |
| | TOTAL (PER KSF) | \$ | 4,428.17 |
| | | (4.43 | per sq. ft.) |
| | Administration* | \$ | 381.60 |
| | Traffic | \$ | 945.93 |
| | Parks | \$ | 1,118.40 |
| Industrial / Business Park | Beautification | \$ | 34.85 |
| | General Government Facilities | \$ | 250.02 |
| | Transportation Infrastructure | \$ | 509.35 |
| | Utilities and Sustainability | \$ | 321.47 |
| | | \$ | 3,561.63 |
| | TOTAL (PER KSF) | (3.56 | per sq. ft.) |

INTERIM DEVELOPMENT IMPACT FEES TABLE 2 OF 2

Effective July 1, 2024

(Next Adjustment on July 1, 2025)

| Project Type | Fee Category | _ | Adopted IDIF Rates FY 24-25 | |
|--------------|-------------------------------|--------------------|--------------------------------|--|
| Dormitory | Administration* | \$ | 152.49 | |
| | Traffic | \$ | 264.20 | |
| | Parks | \$ | 895.01 | |
| | Beautification | \$ | 3.47 | |
| | General Government Facilities | \$ | 25.00 | |
| | Transportation Infrastructure | \$ | 50.93 | |
| | Utilities and Sustainability | \$ | 32.14 | |
| | TOTAL (PER BED) | \$ | 1,423.23 | |
| | Administration* | \$ | 251.16 | |
| | Traffic | \$ | 1,086.49 | |
| | Parks | \$ | 895.01 | |
| | Beautification | \$ | 3.47 | |
| Hotel | General Government Facilities | \$ | 25.00 | |
| | Transportation Infrastructure | \$ | 50.93 | |
| | Utilities and Sustainability | \$ | 32.14 | |
| | TOTAL (PER ROOM) | \$ | 2,344.19 | |
| | Administration* | \$ | 683.44 | |
| | Traffic | \$ | 5,583.75 | |
| Recreational | Parks | \$ | - | |
| | Beautification | \$ | 3.47 | |
| | General Government Facilities | \$ | 25.00 | |
| | Transportation Infrastructure | \$ | 50.93 | |
| | Utilities and Sustainability | \$ | 32.14 | |
| | TOTAL (PER KSF) | \$ | 6,378.72 | |
| | | (6.38 per sq. ft.) | | |
| | Administration* | \$ | 108.69 | |
| | Traffic | \$ | 347.42 | |
| | Parks | \$ | 446.78 | |
| Truck Yard | Beautification | \$ | 3.47 | |
| | General Government Facilities | \$ | 25.00 | |
| | Transportation Infrastructure | \$ | 50.93 | |
| | Utilities and Sustainability | \$ | 32.14 | |
| | TOTAL (PER TRUCK SPACE) | \$ | 1,014.42 | |

KSF = 1,000 Square Feet

* IDIF Program Administration covers ongoing program administration and is not one of the six impact fee category for capital improvements. Impact Fees are calculated and due prior to issuance of a building permit in one lump sum installment. Fees subject to adjustments every July 1 based on State of California Construction Cost Index (Prior March to Current March Adjustment). Not all fees may be applicable, certain credits may apply. For more information, contact the Community Development Department at 310-952-1700 ext. 1310.

State of California Construction Cost Index Web Resources:

<u>City of Carson Interim Development Impact Fee Program</u>